

# Sports Premium Funding

## 2015-16

### VISION

At Holy Trinity we welcome you to an exciting world of learning, discovery and friendship. We are passionate about nurturing every child, helping them to find and develop their own talents and be the best that they possibly can. Children will learn within a Christian community, surrounded by support, kindness, respect and fun; and will leave with fantastic memories to cherish forever.

The PE and Sport Grant for the 2015 to 2016 academic year will be funded over two financial years as follows:

Financial Year	Academic Year	Payment Date
2015-2016 PE and Sport Grant	September 2015 to March 2016	1 October 2015 £9700
2016-17 PE and Sport Grant	April to August 2016	TBC

### Purpose of the Grant

This funding must be used to fund improvements to the provision of PE and sport, for the benefit of pupils aged 5-11 years old, in the 2015 to 2016 academic year so that all pupils develop healthy lifestyles.

### Holy Trinity's Total Allocation

As HT has 17 or more pupils aged 5-11 years (January 2015 census), we receive £8,000, plus £5 per eligible pupil. The data supplied by the Department of Education shows we have 340 eligible pupils. The total funding generated under this grant is £9,700 in two instalments of £5658 and £4042.

## Holy Trinity's Expenditure

To develop both the subject knowledge, confidence of staff, and quality of teaching and learning we use our P.E grant to employ qualified P.E. specialists and experienced coaches.

The specialist coaches:

- lead by example
- demonstrate good practice through each different skill in P.E.
- teach across the school, both indoor and out
- offer opportunities for staff to observe and learn from their practise
- lead staff training
- support with curriculum mapping and provision across the school.

### Motiv8 specialist P.E provision

Autumn Term 2015

(18 weeks @ £238.25pw) **£4292**

Spring Term 2016

(11 weeks @ £238.25pw) **£2620.8**

Summer Term 2016

(14 weeks @ £238.25pw) **£3335**

**Total expenditure** **£10247.8**

Grant **£9700**

School funds **£547.8**

### Additional costs:

Membership to Richmond School sports partnership **£850** (estimated on previous year)

Sports and Fitness Services (SLA) **£300**

Harlequins tag rugby coaching for years 1 and 2 **£300**

Swimming pool hire for Gala squad **£150**

PE equipment & resouces/CPD **£850** (estimated over the year)

Balanceability bike hire for reception **£150 plus VAT** (estimate)

Tennis coaching – years 3 & 4 **£TBC**