

Sports Premium Funding

2017-18

VISION

At Holy Trinity we welcome you to an exciting world of learning, discovery and friendship. We are passionate about nurturing every child, helping them to find and develop their own talents and be the best that they possibly can. Children will learn within a Christian community, surrounded by support, kindness, respect and fun; and will leave with fantastic memories to cherish forever.

The PE and Sport Grant for the 2017 to 2018 academic year will be funded over two financial years as follows:

| Financial Year | Academic Year | Payment Date |
|------------------------------|------------------------------|-----------------------|
| 2017-2018 PE and Sport Grant | September 2017 to March 2018 | 11 Dec 2017 £11562 |
| 2017-18 PE and Sport Grant | April to August 2018 | 9 May 2018 £8258 |

Purpose of the Grant

This funding must be used to fund improvements to the provision of PE and sport, for the benefit of pupils in years 1 to 6, in the 2017 to 2018 academic year so that all pupils develop healthy lifestyles.

Holy Trinity's Total Allocation

Schools receive PE and sport premium funding based on the number of pupils in years 1 to 6. We receive £16,000, plus £10 per eligible pupil. The data supplied by the Department of Education shows we have 382 eligible pupils. The total funding generated under this grant is £19820 in two instalments of £11562 and £8258.

Holy Trinity's Expenditure

To develop both the subject knowledge, confidence of staff, and quality of teaching and learning we use our P.E grant to employ qualified P.E. specialists and experienced coaches.

The specialist coaches:

- lead by example
- demonstrate good practice through each different skill in P.E.
- teach across the school, both indoor and out
- offer opportunities for staff to observe and learn from their practise
- lead staff training
- support with curriculum mapping and provision across the school.

In addition we have bought into the Local Authority Sports Services, paid for pool hire, additional equipment and resources and motivational Sports Awards.

All pupils within their year 6 cohort are meeting the national curriculum requirement to swim competently, confidently and proficiently over a distance of at least 25 metres, use a range of strokes effectively and perform safe self-rescue in different water-based situations.

IMPACT

We have a greater number of children attending sports clubs; standards of cricket are much higher and school staff have been upskilled as a result of the high quality specialist coaches; the school minibus has allowed us to increase the number of children who have attained their 25m in swimming; we were bronze medal winners in a borough wide competition; we entered the borough pentathlon and got to the national stages; we have been able to compete very competitively in the large schools events at borough sports (despite normally being a part of the small schools); a greater range of equipment has allowed us to introduce new sports and build a collaborative relationship with other schools where we can share equipment.

SUSTAINABILITY

We build upon our PE and sports provision year on year, offering more clubs and a wider range of variety. The specialist coaches have upskilled our staff to enable them to deliver higher quality sessions and this has been embedded for the future. Having the greatest number of swimmers taking part in the borough trials has raised the profile further of swimming and increased participation in future year groups. Increased amounts of equipment has allowed greater participation within clubs and across year groups/key stages. The close working relationships built with the cricket and Quinns coaches has built a strong partnership with longevity. The increased numbers of sports awards given have continued to inspire and motivate more and more children to be involved in at least one sporting club.

Specialist P.E provision

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| Motiv8 sports coaching | £6232 |
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Additional costs:

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| Membership to Richmond School sports partnership | £1000 |
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| Sports and Fitness Services (SLA) | £400 |
| Harlequins tag rugby coaching | £1385 |
| Kick London coaching | £2780 |
| Kick London Mentoring | £960 |
| Additional swimming costs | £2120 |
| Swimming pool hire for Gala squad | £68 |
| Participation in sports events | £1150 |
| PE equipment & resources/CPD | £1998 |
| Sports Award | £200 |
| Minibus Contribution | £2000 |
| 1:1 support to enable SEN club participation | £200 |
| Total Expenditure inc P.E. Provision | £20493 |
| Total Income | £19820 |
| Balance paid by school | £673 |