

## P.E. / Sport Grant Funding Summary

The PE and Sport Grant for the 2013 to 2014 academic year will be funded over two financial years as follows:

Financial Year	2013/14 Academic Year:	Payment Date
2013-14 PE and Sport Grant	September 2013 to March 2014	1 October 2013
2014-15 PE and Sport Grant	April to August 2014	30 April 2014

### Purpose of the Grant

This funding must be used to fund improvements to the provision of PE and sport, for the benefit of pupils aged 5-11 years old, in the 2013 to 2014 academic year so that all pupils develop healthy lifestyles.

### Holy Trinity's Total Allocation (Sept 13 – March 14)

As HT has 17 or more pupils aged 5-11 years (January 2013 census), we receive £7,535, plus £5 per eligible pupil. The data supplied by the Department of Education shows we have 294 eligible pupils. The total funding generated under this grant is £9,005 (with an initial instalment to be paid via the October cash advance system of £5,823).

## Holy Trinity's Expenditure to date:

To try and develop both the subject knowledge, confidence of staff, and quality of teaching and learning we have taken the decision to have a qualified experienced coach and experienced P.E. specialist in the role of PE. Coordinator. Both members of staff will lead by example and demonstrate good practise of a variety of P.E. lessons both indoor and out to cover teachers planning, preparation and assessment time.

Teachers will be expected to observe both an indoor and outdoor session led by one or both of these staff members as a medium of training and staff development. These specialists will also cascade their knowledge through staff insets which have a specific focus on the different areas of P.E.

This has incurred an additional cost versus using Kick London for the PPA cover last year.

Total weekly cost £325.88 vs £180 is £145.88 on cost. Over 27 weeks (Sept - Dec =14, Jan- April =13) this is an additional cost of **£3915**

PE resources (including playground equipment)	<b>£3124</b>
Youth Sports Trust membership	<b>£300</b>
Schools Sport Partnership conference	<b>£100</b>
Membership to Richmond School sports partnership	<b>£850</b>
Additional on cost for extended PE provision	<b>£3915</b>
Forest schools cost	<b>£ 115</b>
Energy club / Playmakers initiative	<b>£500 approx</b>
"Find my sport" registration (pupil premium children's opportunity)	<b>£200</b>
Total expenditure	<b>£9104</b>
Balance	<b>£-99</b>

**(may be clawed back by hosting energy makers to other schools)**

### **Future predictions (not yet implemented) may fall into next year's grant**

Playground markings -	tbc
Sainsbury's school games awards (equipment costs)	tbc
Cover for teachers to observe others	tbc
Cover for PE co-ord to observe lessons	tbc
Funding for additional swimming lessons for low KS2 attainers	tbc