

Sports Premium Funding

2016-17

VISION

At Holy Trinity we welcome you to an exciting world of learning, discovery and friendship. We are passionate about nurturing every child, helping them to find and develop their own talents and be the best that they possibly can. Children will learn within a Christian community, surrounded by support, kindness, respect and fun; and will leave with fantastic memories to cherish forever.

The P.E. and Sport Grant for the 2016 to 2017 academic year will be funded over two financial years as follows:

| Financial Year | Academic Year | Payment Date |
|------------------------------|------------------------------|------------------------|
| 2016-2017 PE and Sport Grant | September 2016 to March 2017 | 3 November 16 £5758 |
| 2017-18 PE and Sport Grant | April to August 2017 | 14 June 17 £4112 |

Purpose of the Grant

This funding must be used to fund improvements to the provision of P.E. and sport, for the benefit of pupils aged 5-11 years old, in the 2016 to 2017 academic year so that all pupils develop healthy lifestyles.

Holy Trinity's Total Allocation

As HT has 17 or more pupils aged 5-11 years (January 2016 census), we receive £8,000, plus £5 per eligible pupil. The data supplied by the Department of Education shows we have 356 eligible pupils. The total funding generated under this grant is £9,780 in two instalments of £5758 and £4112.

Holy Trinity's Expenditure

In the 2016-17 academic year we have used our P.E grant to employ the services of outside P.E providers to develop both the subject knowledge, confidence of staff, and quality of teaching and learning.

The specialist sports staff:

- lead by example
- demonstrate good practice through each different skill in P.E.
- teach across the school, both indoor and out
- offer opportunities for other staff to observe and learn from their practise
- lead staff training
- support with curriculum mapping and provision across the school

In addition we have bought into the Local Authority Sports Services, paid for pool hire, additional equipment and resources and motivational Sports Awards

Specialist P.E Provision

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| 21 hours per week provided by specialist sports staff (inc oncosts) | £17350 |
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Additional costs:

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| Membership to Richmond School sports partnership | £450 |
| Harlequins tag rugby coaching | £2655 |
| Swimming pool hire for Gala squad | £225 |
| PE equipment & resources/CPD | £2000 |
| Motiv8 mentoring | £105 |
| Sports Awards | £200 |
| Tennis squad training by LTA | £120 |
| Total Expenditure inc P.E Provision | £23105 |
| Total Income | £9780 |
| Balance paid by school | £13325 |